

Special Excess Levies

In Effect for Fiscal Years Ending June 30,
2010, 2011, 2012, 2013, and 2014

Updated: July 2009



GLEN B. GAINER III
WEST VIRGINIA STATE AUDITOR

SPECIAL EXCESS LEVY

**GLEN B. GAINER III
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FOREWORD

Pursuant to W.Va. Code § 11-8-16:

"A local levying body may provide for an election to increase the levies, by entering on its record of proceedings an order setting forth:

- (1) The purpose for which additional funds are needed;
- (2) The amount for each purpose;
- (3) The total amount needed;
- (4) The separate and aggregate assessed valuation of each class of taxable property within its jurisdiction;
- (5) The proposed additional rate of levy in cents on each class of property;
- (6) The proposed number of years, not to exceed three, to which the additional levy applies, except that in the case of county boards of education the proposed number of years shall not exceed five;
- (7) The fact that the local levying body will or will not issue bonds, as provided by this section, upon approval of the proposed increased levy.

The local levying body shall submit to the voters within their political subdivision, the question of the additional levy at either a general or special election. If at least sixty percent of the voters cast their ballots in favor of the additional levy, the county commission or municipality may impose the additional levy. If at least a majority of voters cast their ballot in favor of the additional levy, the county board of education may impose the additional levy: Provided, That any additional levy adopted by the voters, including any additional levy adopted prior to the effective date of this section, shall be the actual number of cents per each one hundred dollars of value set forth in the ballot provision, which number shall not exceed the maximum amounts prescribed in this section, regardless of the rate of regular levy then or currently in effect, unless such rate of additional special levy is reduced in accordance with the applicable ballot provisions. The levy shall not exceed a rate greater than:

Class	School	County	Municipal
I	22.95¢	7.15¢	6.25¢
II	45.90¢	14.30¢	12.50¢
III/IV	91.80¢	21.60¢	25.00¢

Entities with special excess levies are summarized in this report by county. The levy rate, expiration date, purpose and amount to be raised by the levy is included. Detailed information may be made available by contacting the Local Government Services Division.

SPECIAL EXCESS LEVY

County	Class I Levy Rate per \$100	Expiration Date	Purpose of Special Excess Levy	Amount to be Raised Annually	Term of Levy (Years)	Notes
BARBOUR						

SPECIAL EXCESS LEVY

County	Class I Levy Rate per \$100	Expiration Date	Purpose of Special Excess Levy	Amount to be Raised Annually	Term of Levy (Years)	Notes
BERKELEY						
School Board	22.50	2011	Salary Supplement Textbooks, etc. Board of Health Parks Extension Services Providing Academic & Self-Esteem Support Equipment Maintenance Total School Board	\$13,150,000 \$2,500,000 \$25,000 \$100,000 <u>\$60,000</u> \$40,000 3,820,000 <u>3,000,000</u> \$22,695,000	4	No reduced rate provision
Martinsburg	5.25	2014	Police Department: Personal Services Contractual Services Commodities Capital Outlay Total Martinsburg	\$824,885 \$95,750 \$95,000 <u>\$66,599</u> \$1,082,234	5	No reduced rate provision

County	Class I Levy Rate per \$100	Expiration Date	Purpose of Special Excess Levy	Amount to be Raised Annually	Term of Levy (Years)	Notes
BOONE						
County Commission	0.30 0.30 2.60 <u>3.25</u> 6.45	2013 2013 2013 2013	Library Senior Nutrition Fire Ambulance Total County Commission	\$165,547 \$165,547 \$1,434,745 <u>\$1,793,431</u> \$3,559,270	4	No reduce rate provision Unused to general fund
School Board	22.95	2010	Salaries Fixed Charges General Supplies Textbooks Optical/Dental Insurance for Retirees Transportation Building Maintenance Total School Board	\$4,681,020 \$978,333 \$500,000 \$300,000 \$50,000 \$300,000 <u>\$1,500,000</u> \$8,309,353	5	May reduce rate if levy generates 4% or more.
Danville	6.25	2013	Police Street Maintenance Recreation Total Danville	25% \$30,000 32% \$38,000 <u>21%</u> <u>\$25,000</u> 79% \$93,000	5	No reduced rate provision
Madison	6.25	2013	Police Street Maintenance Recreation General Government Total Madison	25% \$30,000 32% 38,000 21% 25,000 <u>21%</u> <u>25,017</u> 100% \$118,017	5	No reduced rate provision

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BRAXTON						

SPECIAL EXCESS LEVY

County	Class I Levy Rate per \$100	Expiration Date	Purpose of Special Excess Levy	Amount to be Raised Annually	Term of Levy (Years)	Notes
BROOKE						
County Commission	3.075	2010	COUNTY MULTI - PURPOSE LEVY: Mary H. Weir Library Brooke County Library Mental Health Senior Program Health Department Parks & Recreation Extension Services Ambulance Services Total County Multi-Purpose Levy	2% \$14,000 17% \$98,500 4% \$24,500 5% \$31,500 21% \$121,000 11% \$62,000 9% \$50,041 31% \$183,574 100% \$585,115	5	No reduced rate provision Any excess funds to be used for capital imp. or to fund mandated offices.
	1.765	2010	Fire Protection	\$336,000	5	No reduced rate provision
	4.84		Grand Total County Commission	\$921,115		
School Board	22.95	2014	Instructional Capital Improvement Salaries/benefits: Employee Supplements Extra Duty Wages Dental/Optical-Health-Retirement Legal & Medical Fees Therapy Total School Board	\$350,000 \$1,950,000 \$2,461,000 \$65,000 \$555,000 \$55,000 \$95,000 \$5,531,000	5	May reduce rate
Weirton			SEE HANCOCK COUNTY FOR INFORMATION			

SPECIAL EXCESS LEVY

County	Class I Levy Rate per \$100	Expiration Date	Purpose of Special Excess Levy	Amount to be Raised Annually	Term of Levy (Years)	Notes
CABELL						
County Commission	3.00	2012	EMS	\$2,164,648	5	May reduce rate if rate generates > 104%. Shall not be reduced to generate < 104%. (Gross) Calculation should not include new property.
	1.20	2012	Health	\$865,861		
	0.65	2012	Green Acres	\$469,007		
	0.20	2012	Seniors	\$144,311		
	1.20	2012	Mass Transit	\$865,861		
	0.54	2012	Fire/Economic Development	\$389,637		
	6.79		Total County Commission	\$4,899,325		
School Board	22.95	2010	Professional Salary	\$4,110,561	5	Excess revenue may be used for general operation
			Service Salary	\$1,628,942		
			Substitute Salary	\$778,686		
			Personnel taxes & benefits	\$2,000,944		
			Textbooks	\$1,923,204		
			Contracted Services	\$707,916		
			Construction	\$1,120,077		
			Equipment & Rentals	\$1,506,538		
			Library	\$1,355,537		
			Contingency & Other expenses	\$323,151		
			Total School Board	\$15,455,556		
Barboursville	6.25	2011	Streets & Sidewalks Improvements	50% 173,224	5	No reduced rate provision
			Upgrade of storm drains	20% 69,289		
			Street Department-Facility & Equipment	12% 41,573		
			Sanitation - Equipment	8% 27,716		
			Barboursville Volunteer Fire Department	10% 34,645		
			Total Barboursville	100% 346,447		
Huntington	3.50	2012	Mass Transit	\$1,224,062	5	May reduce rate if rate generates > 104%. Shall not be reduced to generate < 104%. (Gross) Calculation should not include new property.

SPECIAL EXCESS LEVY

County	Class I Levy Rate per \$100	Expiration Date	Purpose of Special Excess Levy	Amount to be Raised Annually	Term of Levy (Years)	Notes
CALHOUN						
County Commission	3.47	2014	Ambulance Fire Deputy Sheriff's Salary Office of Emergency Services Contingencies Total County Commission	51% \$121,015 35% \$83,460 12% \$29,210 1% \$2,385 1% \$2,385 100% \$238,455	5	No reduce rate provision
School Board	0.53	2012	Calhoun County Library	30,000	5	No reduced rate provision
Granstville	6.25	2011	Streets & Sidewalks Insurance Total Grantsville	80% \$19,407 20% \$5,000 100% \$24,407	5	No reduced rate provision

SPECIAL EXCESS LEVY

County	Class I Levy Rate per \$100	Expiration Date	Purpose of Special Excess Levy	Amount to be Raised Annually	Term of Levy (Years)	Notes
CLAY						
School Board	6.50	2012	Building Maintenance Textbooks, School Supplies, Equipment Utilities Transportation Extra Curricular Activities Instruction Equipment	\$113,558 \$153,750 \$131,000 \$83,850 \$49,750 <u>\$34,900</u> \$566,808	5	May reduce if rate generates > 104%

SPECIAL EXCESS LEVY

County	Class I Levy Rate per \$100	Expiration Date	Purpose of Special Excess Levy	Amount to be Raised Annually	Term of Levy (Years)	Notes
DODDRIDGE	2.705	2013	MULTIPUPOSE LEVY: Library Health WVU Extension Parks & Recreation Total Multipurpose Levy County Commission	42% \$150,890	4	No reduced rate provision
				19% \$68,260		
				9% \$32,334		
				30% <u>\$107,779</u>		
	<u>1.35</u>	2011	FIRE & RESCUE LEVY: Fire Protection services & equipment Emergency Rescue operations & equipment Doddridge Co. Fire & Rescue Association - Operating Expense Total Fire & Rescue Levy County Commission	77% \$89,869	5	May reduce rate.
				20% \$23,343		
				<u>3%</u> <u>\$3,501</u>		
				100% \$116,713		
	4.055		Grand Total County Commission	\$475,976		
	22.95	2014	Textbooks, supplies Technology equipment Fine arts & performing arts Transportation Vocational programs & equipment Maintain buildings & grounds Salaries Health Program 4-H Program Buses for curricular & extracurricular Total School Board	\$357,392	5	No reduced rate provision
				\$90,000		
				\$30,000		
				\$150,000		
				\$150,000		
				\$630,000		
				\$1,273,000		
				\$60,000		
				\$16,000		
				<u>\$50,000</u>		
				\$2,806,392		

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FAYETTE						
County Commission	2.43 1.11 <u>3.61</u> 7.15	2010 2010 2010	Law Enforcement Salaries & Benefits Libraries Fire Protection Services & Equipment Total County Commission	\$687,680 \$314,123 <u>\$1,021,617</u> \$2,023,420	5	No reduced rate provision
School Board	22.95	2014	Textbooks Security Student Administration-Athletic Events Materials & Supplies Instructional Library Special Education Extension Office Health Services Athletics & Extracurricular Music Art Home Economics Vocational Education Business Education Physical Education Drivers Education Science & Math Support Reading Support Technology Maintenance/Capital Improvement Preschool Salaries Professional Salaries Service Dental/Vision Total School Board	\$823,000 \$50,000 71,811 225,000 \$21,500 \$40,000 \$24,237 \$30,000 \$85,000 \$60,000 \$25,000 \$10,000 \$10,000 \$13,000 \$25,000 \$30,000 \$88,000 \$100,000 \$900,000 \$1,000,000 \$50,000 \$2,070,000 \$1,030,000 <u>\$750,000</u> \$7,531,548	5	No reduced rate provision

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County	Class I Levy Rate per \$100	Expiration Date	Purpose of Special Excess Levy	Amount to be Raised Annually		Term of Levy (Years)	Notes
Montgomery	6.25	2013	Facilities - Repair & Maintenance Streets - Repair & Maintenance Equipment Parks Total Montgomery	28% 16% 32% 24% 100%	\$17,517 \$10,014 \$20,019 \$15,019 \$62,560	5	No reduced rate provision
Fayetteville	6.25	2014	Streets & Sidewalks Salaries Contractual Services Commodities Capital Outlay Total Fayetteville		\$40,000 \$10,000 \$33,000 \$84,435 \$167,435	5	No reduce rate provision
Mount Hope	6.25	2010	Street repairs & maintenance Street lights Recreation Total Mount Hope	5% 84% 11% 100%	\$1,500 \$23,252 \$2,944 \$27,696	5	No reduced rate provision
Smithers	6.25	2010	Waste Management Retirement Benefits Total Smithers	61% 39% 100%	\$22,007 \$14,275 \$36,282	3	Shall reduce rate using current value for calculation

SPECIAL EXCESS LEVY

County	Class I Levy Rate per \$100	Expiration Date	Purpose of Special Excess Levy	Amount to be Raised Annually	Term of Levy (Years)	Notes
GILMER						
County Commission	0.40 0.80 0.35 <u>0.53</u> 2.08	2011 2011 2011 2011	VITAL SERVICES: Library Health Extension Services Senior Citizens Total Vital Services County Commission	\$34,000 \$68,000 \$30,000 <u>\$45,000</u> \$177,000	4	May reduce rate
	0.84 <u>1.67</u> 2.51	2013	EMERGENCY SERVICES: Fire Ambulance Total Emergency Services County Commission	\$62,000 <u>\$124,000</u> \$186,000	4	No reduce rate provision
	<u>4.59</u>		Grand Total County Commission	<u>\$363,000</u>		
School Board	9.18	2013	Utilities Custodial Supplies, Equipment Maintenance: Building & Grounds Maintenance: Equipment Contracts Instructional Equipment Instructional Supplies Fine Arts Textbooks Library Books, Materials, Equipment Technology County 4-H Program Extended Curricular (Elementary) Secondary Vocational Secondary Extracurricular Activities Professional Development Band Elementary Basketball Substitutes Total School Board	\$300,000 \$24,680 \$100,000 \$30,000 \$42,000 \$40,000 \$10,000 \$60,000 \$10,000 \$20,000 \$25,000 \$12,000 \$37,000 \$75,000 \$10,000 \$10,000 \$16,000 <u>\$100,000</u> \$921,680	5	May reduce rate using current values
Glenville	6.25	2014	Streets, curbs, sidewalks & street lighting	\$55,759	5	No reduced rate provision

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GRANT						
Petersburg	4.49	2011	Streets	\$88,101	5	No reduced rate provision

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County	Class I Levy Rate per \$100	Expiration Date	Purpose of Special Excess Levy	Amount to be Raised Annually	Term of Levy (Years)	Notes
GREENBRIER						
School Board	11.475	2014	Textbooks Technology Arts/Music Supplies Salaries/Benefits Capital Improvement/Utilities School Secretaries Transportation Supplies Total School Board	\$350,000 \$300,000 \$200,000 \$500,000 \$900,000 \$2,200,040 \$150,000 \$300,000 \$4,900,040	5	No reduce rate provision
Lewisburg	6.25	2010	Fire Department Police Department Street Lights Total Lewisburg	33% \$107,160 33% \$107,160 33% \$107,160 100% \$321,480	5	No reduced rate provision
Ronceverte	4.25 <u>2.00</u> 6.25	2010 2010	Streets Cemetery Total Ronceverte	68% \$39,095 32% \$18,397 100% \$57,492	4 4	No reduced rate provision No reduced rate provision
Alderson	6.25	2010	Streets & Public Ways	\$31,037	3	No reduced rate provision

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HAMPSHIRE County Commission							
	0.56	2010	LIBRARY LEVY Hampshire County Library Capon Bridge Public Library	79% 21%	\$94,987 \$26,000	5	No reduced rate provision
			Total Library Levy	100%	\$120,987		
	<u>1.10</u> 1.66	2012	Fire		\$300,532	5	No reduced rate provision

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County	Class I Levy Rate per \$100	Expiration Date	Purpose of Special Excess Levy	Amount to be Raised Annually	Term of Levy (Years)	Notes
HANCOCK						
County Commission	0.71	2011	Libraries	\$200,000	4	Shall reduce rate. Any excess to general fund for recreation. (CV)
	0.90	2013	Sheltered Workshop	\$250,000	4	Shall reduce rate. Any excess to general fund for recreation. (CV)
	0.35	2012	Animal Shelter	\$100,000	3	Shall reduce rate. Any excess to general fund for recreation. (CV)
	1.96		Total County Commission	\$550,000		(CV) denotes that the levy call includes a provision to reduce the levy rate using the "certified value".
School Board	22.95	2014	Instructional Material	\$100,000	5	No reduced rate provision
			Technology	\$160,000		
			Fields/Gym	\$250,000		
			Capital Improvements	\$700,000		
			Duplication Equip	\$80,000		
			Professional Support	\$75,000		
			WVU Extension Services	\$33,000		
			Legal/Medical Service	\$60,000		
			Homebound-Occupational/ Physical Therapy-Psych Ser	\$115,000		
			RESA VI	\$100,000		
			Autism Program	\$115,000		
			Security Improvements	\$128,000		
			Roof-Heating & A/C	\$157,139		
			Salaries/Benefits	\$4,780,000		
			Total School Board	\$6,853,139		
New Cumberland	6.25	2010	Park Board	\$34,875	3	No reduced rate provision

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HARDY						
Moorefield	6.25	2013	Streets & Sidewalks Parks Total Moorefield	50% \$123,290 50% \$123,290 100% \$246,580	5	No reduced rate provision

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SPECIAL EXCESS LEVY

County	Class I Levy Rate per \$100	Expiration Date	Purpose of Special Excess Levy	Amount to be Raised Annually		Term of Levy (Years)	Notes
HARRISON-continued							
Bridgeport	6.25	2014	Benedum Civic Center Resurfacing of streets Bridgeport Public Library Sidewalks EMS & Fire Equipment Total Bridgeport	50% 30% 10% 5% 5% 100%	506,696 304,018 101,339 50,670 50,670 1,013,393	5	No reduced rate provision
Clarksburg	6.25	2011	Parks Streets & Bridges Demolition of Structures Police & Fire Equipment/Vehicles Total Clarksburg	42% 30% 7% 21% 100%	1,760,000 1,255,000 300,000 870,000 4,185,000	5	No reduced rate provision
Nutter Fort	6.25	2011	Fire Service		64,005	5	No reduced rate provision
Shinnston	6.25	2012	Streets & Sidewalks Recreation	80% 20% 100%	67,157 16,789 83,946	5	No reduced rate provision
Stonewood	6.25	2012	Streets		73,000	3	No reduced rate provision

SPECIAL EXCESS LEVY

County	Class I Levy Rate per \$100	Expiration Date	Purpose of Special Excess Levy	Amount to be Raised Annually	Term of Levy (Years)	Notes
JACKSON						
County Commission	4.69	2013	Ambulance	\$1,514,430	4	May reduce using current value
	<u>0.58</u>	2013	Library	<u>\$187,286</u>	4	May reduce rate using current value
	5.27		Total County Commission	\$1,701,716		
School Board	22.95	2014	Vehicles & vehicle repairs	\$372,408	5	No reduced rate provision
			Textbooks	\$744,817		
			Repair school facilities	\$1,862,041		
			Salaries	<u>\$4,468,900</u>		
			Total School Board	\$7,448,166		

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JEFFERSON						
School Board	22.95	2011	Salaries & Benefits School Allocations Instructional Materials Equipment - Maintenance & Repair Facilities Nurses Public Libraries Extension Services	\$11,804,973 \$750,000 \$750,000 \$1,600,000 \$350,000 \$45,000 <u>\$30,000</u> \$15,329,973	4	May reduce - Any surplus to be distributed as follows: Personnel 80%; Facilities 10% Boards Discretion 10%

SPECIAL EXCESS LEVY

County	Class I Levy Rate per \$100	Expiration Date	Purpose of Special Excess Levy	Amount to be Raised Annually		Term of Levy (Years)	Notes	
KANAWHA								
County Commission	6.09	2011	Ambulance Authority	47.50%	6,184,983	4	No reduced rate provision	
			Kanawha Valley Regional Transportation	47.50%	6,184,983			
			Emergency Services	<u>5.00%</u>	<u>651,051</u>			
			Total County Commission	100.00%	13,021,017			
School Board	22.95	2014		Amount to be Raised by Levy				
				2009-2010	2010-2011	2011-2012	2012-2013	2013-2014
			Professional Services	\$30,632,149	\$30,632,149	\$30,632,149	\$30,632,149	\$30,632,149
			Textbooks/Supplies/Postage/Ins/Travel	\$4,022,824	\$4,022,824	\$4,022,824	\$4,022,824	\$4,022,824
			Construction/Repairs/Maintenance	\$3,345,027	\$3,345,027	\$3,345,027	\$3,345,027	\$3,345,027
			Custodians & Maintenance	\$1,896,000	\$1,909,000	\$1,922,000	\$1,935,000	\$1,948,000
			Counselors (5 additional)	\$439,000	\$461,000	\$484,000	\$508,000	\$533,000
			21st Century Technology/High/Voc/Middle	\$3,875,000	\$0	\$0	\$0	\$0
			21st Century Technology/Middle/1st Elem.	\$0	\$3,736,000	\$0	\$0	\$0
			21st Century Technology/Elementary	\$0	\$0	\$3,673,000	\$0	\$0
			Nitro High Commons Construction	\$0	\$0	\$0	\$1,950,000	\$0
			Sissonville High Commons Construction	\$0	\$0	\$0	\$0	\$3,198,000
			Charleston West Side Elementary Schools	\$500,000	<u>\$500,000</u>	<u>\$500,000</u>	\$500,000	\$500,000
			Total School Board	\$44,710,000	\$44,606,000	\$44,579,000	\$42,893,000	\$44,179,000

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KANAWHA						
Charleston	5.03	2011	General Current Expense (Gross)	\$4,232,861	4	May reduce rate to yield 96% of previous year's gross revenue. Rate calculated using reduced values.
Dunbar	6.25	2014	Fire Department Police Department Total Dunbar	50% \$183,580 50% <u>\$183,580</u> \$367,160	5	No reduced rate provision
Nitro	5.33	2014	Street Maintenance & Repair Parks & Recreation Firemen's Wages Street Lighting Policemen's Wages Library Fire Hydrant Rental Total Nitro	9% \$35,042 7% \$26,008 19% \$70,194 11% \$41,709 37% \$136,693 13% \$47,029 3% <u>\$12,765</u> 100% \$369,440	5	Shall reduced rate should assessed values increase
South Charleston	6.25	2010	Streets Police Fire Recreation Library	25% \$319,810 30% \$383,772 30% \$383,772 8% \$95,943 8% <u>\$95,943</u> 100% \$1,279,240	5	No reduced rate provision
St. Albans	6.25	2010	Fire Department Personal Services Contractual Services Supplies Total St. Albans	89% \$465,625 8% \$41,854 3% <u>\$15,695</u> 100% \$523,174	5	No reduced rate provision
Smithers			SEE FAYETTE COUNTY FOR INFORMATION			
Montgomery			SEE FAYETTE COUNTY FOR INFORMATION			

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LINCOLN						
County Commission	2.90	2011	Fire Protection	\$304,961	5	An audit of all accounts must be presented to the County Commission by the Volunteer Fire Department receiving levy funds.
	<u>2.56</u>	2011	Ambulance	<u>\$271,568</u>	5	
	5.46		Total County Commission	\$576,529		
						An audit of all accounts must be presented to the County Commission by Emergency Service receiving levy funds.
School Board	22.95	2014	Personal Services	1,026,755	5	May reduce rate
			Instructional Supplies	406,108		
			School Libraries	75,000		
			Public Libraries	98,222		
			Retirement Benefits	153,000		
			Maintenance & utilities	549,742		
			Transportation costs	250,000		
			Extra curricular activities	50,000		
			Classroom supplies	94,500		
			Employee benefits package	277,000		
			Technology	125,000		
			Extension Office	15,000		
			<u>Capital Improvements</u>	<u>100,000</u>		
			Total School Board	3,220,327		

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County	Class I Levy Rate per \$100	Expiration Date	Purpose of Special Excess Levy	Amount to be Raised Annually	Term of Levy (Years)	Notes
LOGAN						
County Commission	6.29	2010	Ambulance = 62% taxes levied Fire = 38% taxes levied If raises up to \$1,775,000 Over \$1,775,000 less than \$1,975,000 all goes to Fire Over \$1,975,000 less than \$2,175,000 goes for Police Over \$2,175,000 62% Ambulance 38% Fire	\$1,775,000	5	See notes under Purpose of Special Excess Levy
School Board	22.95	2014	Instructional Supplies-Texts School allocation, insurance Technology Construction, security, R & M Community Services Salaries-professional Salaries-service personnel Substitutes Personnel taxes & benefits Contingencies Total School Board	\$1,041,000 \$260,000 \$300,000 \$1,000,000 \$360,000 \$3,324,632 \$1,657,237 \$414,884 \$780,000 \$670,218 \$9,807,971	5	May reduce rate

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MARION						
County Commission	1.5	2010	Library	\$627,025	4	No reduced rate provision
	1.5	2010	Parks	\$627,025	4	No reduced rate provision
	<u>2.0</u>	2010	Transit	<u>\$836,034</u>	4	No reduced rate provision
	5.0		Total County Commission	\$2,090,084		
School Board	22.95	2014	Textbooks, materials & supplies	10% \$1,313,171	5	May reduce rate
			Personal Service professional personnel	35% \$4,482,785		Excess raised will be
			Bldg. maint. & transportation upgrades	15% \$1,875,777		distributed in same ratio
			Personal Services service personnel	23% \$2,872,790		
			Technology, infrastructure upgrades	<u>17%</u> <u>\$2,200,000</u>		
			Total School Board	100% \$12,744,523		

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County	Class I Levy Rate per \$100	Expiration Date	Purpose of Special Excess Levy	Amount to be Raised Annually	Term of Levy (Years)	Notes
MARSHALL						
School Board	22.95	2013	Salary Summer Maintenance Dental/Optical Disability Insurance. (LT) Textbooks Technology Special Education Equipment Maintenance Building Maintenance Athletic Trainer Library Extension Office Health Total School Board (Net)	8,168,892.00 80,000.00 500,000.00 125,000.00 \$400,500 \$150,000 \$200,000 \$125,000 \$250,000 \$50,000 \$8,500 \$55,000 \$48,000 \$10,160,892	5	May reduce rate using current values.
Benwood	4.32	2012	Bus	\$75,321	3	No reduced rate provision
McMechen	4.32	2012	Mass Transit	\$20,555	3	No reduced rate provision
Wheeling			SEE OHIO COUNTY FOR INFORMATION			

SPECIAL EXCESS LEVY

County	Class I Levy Rate per \$100	Expiration Date	Purpose of Special Excess Levy	Amount to be Raised Annually	Term of Levy (Years)	Notes
MASON						
School Board	20.48	2014	Salary Supplements, taxes & benefits Textbooks, supplies, equip. & insurance Extra & Co-curricular activities Construction, repair, maintenance & building utilities Computer technology Transportation Resource officers-100,000, Library-20,000 extension office-20,000 Total School Board	\$2,208,366 1,550,000 270,000 2,175,000 105,000 500,000 140,000 \$6,948,366	5	May reduce rate

SPECIAL EXCESS LEVY

County	Class I Levy Rate per \$100	Expiration Date	Purpose of Special Excess Levy	Amount to be Raised Annually	Term of Levy	Notes
MCDOWELL						
School Board	22.95	2014	Salary Supplements Professional Salary Supplements Service Maintain, improve, repairs buildings & grounds Public utilities & other public services Summer school programs School equipment, instructional supplies, textbooks & library books Transportation vehicles McDowell County Public Library War Public Library Printing & copier leasing Construction/capital improvements, technology infrastructure & telephone systems WV Secondary Schools Activities Commission athletic & band activities Total School Board	1,139,000 \$586,000 \$1,800,000 \$1,400,000 \$100,000 \$1,000,000 \$30,000 \$35,000 \$10,000 \$40,000 \$300,000 \$60,000 \$6,500,000	5	May reduce rate if Board deems necessary
Welch	6.25	2010	Library Parks & Recreation Electric Streets Total Welch	4% \$3,600 16% \$12,869 14% \$11,248 <u>66%</u> <u>\$53,151</u> 100% \$80,868	5	No reduced rate provision

SPECIAL EXCESS LEVY

County	Class I Levy Rate per \$100	Expiration Date	Purpose of Special Excess Levy	Amount to be Raised Annually	Term of Levy (Years)	Notes
MERCER						
School Board	22.95	2010	Upgrading Instructional Program Salaries Benefits Textbooks Instructional Supplies Libraries Extracurricular Activities Maintenance & Renovation Secure Environment Fire Marshal Requirements Utility & Operational Costs Transportation Total School Board	\$1,800,000 \$600,000 \$669,783 \$550,000 \$680,000 \$100,000 \$650,000 \$1,400,000 \$320,000 \$50,000 \$1,350,000 \$200,000 \$8,369,783	5	No reduced rate provision

SPECIAL EXCESS LEVY

County	Class I Levy Rate per \$100	Expiration Date	Purpose of Special Excess Levy	Amount to be Raised Annually	Term of Levy (Years)	Notes
MINERAL						
County Commission	2.79	2011	Fire Ambulance Total County Commission	72% \$352,813 28% <u>\$139,392</u> \$492,205	5	No reduced rate provision
School Board	22.95	2011	A. Textbooks PTA/School Matching Funds Instructional Equip & Repairs Computers & Repairs Total A B. Salaries C. Transportation D. Facilities Supplies Equipment Insurance Utilities School security systems Total D E. Health Department Libraries WVU Extension Total E Total School Board	\$300,000 \$15,000 \$100,000 <u>\$125,000</u> \$540,000 \$2,704,466 \$148,270 \$160,000 \$100,000 \$25,000 \$150,000 \$250,000 <u>\$100,000</u> \$785,000 \$3,000 \$18,000 <u>\$28,000</u> \$49,000 \$4,226,736	5	No reduced rate provision
Keyser	6.25	2010	Streets & Cost of Election	\$160,000	3	No reduced rate provision
Piedmont	6.25	2011	Streets, Fire Hydrants, City Obligations, Costs of Election	\$24,955	4	No reduced rate provision

SPECIAL EXCESS LEVY

County	Class I Levy Rate per \$100	Expiration Date	Purpose of Special Excess Levy	Amount to be Raised Annually	Term of Levy (Years)	Notes
MINGO						
School Board	22.95	2014	Texts, Equipment, Supplies Additional educational programs Technological Equipment Band & Choral Activities Academic Competition Public & School Libraries Expanded Vocational Programs Classroom materials & supplies Health Services Fire Safety Standards & Security Repairs & Renovations Supplement Employee Benefits Professional Services Service Personnel Personal Leave Incentive Athletic & Extra Curricular Extension Service 4-H Salary support for sup. Assignments Classroom furniture/upgrades National Board Certification Total School Board	\$600,000 \$200,000 \$300,000 \$75,593 \$60,000 \$200,000 \$120,000 \$75,500 \$80,000 \$300,000 \$600,000 \$400,000 \$2,300,000 \$1,565,000 \$200,000 \$150,000 \$30,000 \$300,000 \$100,000 \$25,000 \$7,681,093	5	May reduce rate if amount raised is in excess of projected need. 11-8-6g Surplus any purpose
Williamson	5.00	2013	Parks & Recreation	\$130,000	5	No reduced rate provision

SPECIAL EXCESS LEVY

County	Class I Levy Rate per \$100	Expiration Date	Purpose of Special Excess Levy	Amount to be Raised Annually	Term of Levy (Years)	Notes
MONONGALIA						
School Board	17.21	2012	Instructional Technology Library Music-Art-Drama Math-Science Technical Education Community Schools - After School Summer Programs - Law Enforcement- Alternative Ed. - Health Extracurricular 4-H Public Library Buildings - Maintenance & Repair Salaries Operational Facilities-Supplies Security - Equipment School Buses	1,100,000 750,000 92,000 120,000 70,000 75,000 900,000 875,000 20,000 20,000 1,250,000 9,194,074 1,150,000 450,000 16,066,074	5	May reduce rate in accordance with WVC 11-8-6g

SPECIAL EXCESS LEVY

County	Class I Levy Rate per \$100	Expiration Date	Purpose of Special Excess Levy	Amount to be Raised Annually	Term of Levy (Years)	Notes
MONROE						
School Board	17.21	2010	Text Direct Services Curricular & Extra Curricular Services WVU Library Facility Improve guidance counseling/clean schools Total School Board	\$125,000 \$162,150 \$80,000 \$120,000 \$30,000 \$30,000 \$194,000 \$200,000 \$941,150		
Alderson			SEE GREENBRIER COUNTY FOR INFORMATION			

SPECIAL EXCESS LEVY

County	Class I Levy Rate per \$100	Expiration Date	Purpose of Special Excess Levy	Amount to be Raised Annually	Term of Levy (Years)	Notes
MORGAN						
School Board	22.95	2014	Textbooks, instructional materials, & equipment, technology, curricular & extra-curricular activities, & transportation cost Health Department Extension Office Energy Express Program Public Libraries Morgan Arts Council Parks & Recreation Upkeep & Maintenance Salaries Costs associated with increased enrollment Total School Board	\$1,127,500 \$10,000 \$20,000 \$40,000 \$65,000 \$15,000 \$25,000 \$858,331 \$2,717,500 <u>\$682,350</u> \$5,560,681	5	May reduce rate

SPECIAL EXCESS LEVY

County	Class I Levy Rate per \$100	Expiration Date	Purpose of Special Excess Levy	Amount to be Raised Annually	Term of Levy (Years)	Notes
NICHOLAS						
School Board	13.31	2011	Textbooks Technology Ed Materials K-12 Art Program Library Books etc Extra-curricular Community Ed, 4-H, Health, Library Facility Maintenance Renovations Alternative Ed Drivers Ed Salaries Student Admission Athletic Events Total School Board	\$250,000 \$250,000 \$85,000 \$15,000 \$40,000 \$93,000 \$64,000 \$300,000 \$300,000 \$75,000 \$12,500 \$1,299,059 \$50,000 \$2,833,559	5	May reduce rate 11-8-6g
Richwood	6.25	2014	Streets Fire Police Protection	34% \$14,580 32% \$14,000 34% \$14,580 100% \$43,160	5	No reduced rate provision

SPECIAL EXCESS LEVY

County	Class I Levy Rate per \$100	Expiration Date	Purpose of Special Excess Levy	Amount to be Raised Annually	Term of Levy (Years)	Notes
OHIO						
School Board	22.95	2010	Instruction materials, equipment & services Maintenance & operation of school system Salaries & benefits Support Agencies Transportation Total School Board	\$198,000 \$813,000 \$6,141,731 \$23,500 \$59,500 \$7,037,731	5	May reduce rate
School Board	22.95	2015	Instructional materials, equipment & ins. Maintenance & operation Salaries/benefits: Support agencies & community services Transportation Total School Board	\$250,000 \$2,000,000 \$7,723,318 \$50,000 \$60,000 \$10,083,318	5	May reduce rate
LEVY WILL BEGIN JULY 1, 2010						
Bethlehem	3.53	2012	Mass Transit	\$72,000	3	No reduce rate provision
Wheeling	3.55	2012	Mass Transit	\$949,075	3	No reduce rate provision

SPECIAL EXCESS LEVY

County	Class I Levy Rate per \$100	Expiration Date	Purpose of Special Excess Levy	Amount to be Raised Annually	Term of Levy (Years)	Notes
PENDLETON						

SPECIAL EXCESS LEVY

County	Class I Levy Rate per \$100	Expiration Date	Purpose of Special Excess Levy	Amount to be Raised Annually	Term of Levy (Years)	Notes
PLEASANTS						
School Board	19.06	2014	Salaries - Certified Salaries - Service Textbooks, instructional materials & supplies Mid Ohio Valley Technical Institute Building & facilities Health - 4-H - Library Summer programs	\$2,035,000 \$705,000 \$230,000 \$125,000 \$562,233 \$39,000 <u>\$25,000</u> \$3,721,233	5	No reduced rate provision
St. Marys	4.9	2012	Fire	\$74,174	4	No reduced rate provision

SPECIAL EXCESS LEVY

County	Class I Levy Rate per \$100	Expiration Date	Purpose of Special Excess Levy	Amount to be Raised Annually	Term of Levy (Years)	Notes
POCAHONTAS						

SPECIAL EXCESS LEVY

County	Class I Levy Rate per \$100	Expiration Date	Purpose of Special Excess Levy	Amount to be Raised Annually	Term of Levy (Years)	Notes
PRESTON						
School Board	5.5	2010	Building & Grounds	1,500,000	3	Shall reduce 1,500.000 tax collection
Kingwood	6.25	2013	Library Parks Storm Sewers & Streets Total Kingwood	49% \$50,875 32% \$34,000 19% \$20,000 100% \$104,875	5	Any surplus will be used for same purpose - appropriation made at the discretion of Council
Terra Alta	3.97	2014	Library Books Salaries Utilities Insurance Maintenance & Repair Supplies Total Terra Alta	19% 5,628 36% 10,728 33% 10,022 4% 1,154 5% 1,480 3% 1,025 100% 30,037	5	No reduced rate provision

SPECIAL EXCESS LEVY

County	Class I Levy Rate per \$100	Expiration Date	Purpose of Special Excess Levy	Amount to be Raised Annually	Term of Levy (Years)	Notes
PUTNAM						
School Board	22.95	2011	Buildings (new additions, renovations & repairs) Salaries & Benefits Library (Public) 4-H Textbook, teaching equip. & supplies Retired employee allowances Total School Board	8.76% \$1,100,000 76.78% \$9,646,826 0.96% \$120,000 0.25% \$31,600 9.55% \$1,200,000 3.70% \$465,000 ##### \$12,563,426	5	Additional Details see Order Limitations on Levy Rate Shall Reduce Rate if increase > 104% 11-8-6g May Reduce Rate if increase > 100% or <104%
Hurricane	6	2010	Public Safety Streets Total Hurricane	49.5% \$131,120 50.5% \$133,768 100% \$264,888	5	No reduced rate provision
Nitro			SEE KANAWHA COUNTY FOR INFORMATION			

SPECIAL EXCESS LEVY

County	Class I Levy Rate per \$100	Expiration Date	Purpose of Special Excess Levy	Amount to be Raised Annually	Term of Levy (Years)	Notes
RALEIGH						
School Board	22.95	2014	Free Textbooks Instructional Supplies Physical Education/Student Wellness Curricular Program Incentive Technology Integration Library Supplies Music Supplies & Equipment Band/Choir/Music Students - Performing Arts Enrichment Students - School To Work Program Initiative Students - Academic Competition & Fairs Student Athletic Programs - Support Coaching Staff Student Activities - Curricular & Extra-curr. Trip Support Student Health Services - Students with Special Needs Student Security - Safe Schools Staffing Support - (State funding ratios limits) Substitute Support - Substitute Personnel Summer School, School Repairs, Fleet Maintenance WVU Extension Services Youth Museum Maintenance - Building & Grounds Upgrades Capital Improvement -(Major Improvement Projects) Fire Marshal Requirements Transportation - Maintenance of Fleet Salary Support - Professional and Service Employees Fixed Cost - Employer's Share, SS., Ret., Work Comp Group Insurance - Dental, Optical, & Life Insurance Personal Leave Incentive - Reduction of Sub. Cost & Promote Continuity of Instruction	\$800,000 \$434,215 \$18,246 \$150,000 \$600,000 \$158,550 \$12,136 \$79,248 \$15,000 \$40,000 \$5,000 \$740,762 \$197,403 \$200,000 \$240,000 \$950,000 \$850,000 \$175,000 \$60,000 \$11,000 \$300,000 \$750,000 \$125,000 \$450,000 \$6,605,469 \$1,736,548 \$944,760 \$865,000 \$17,513,337	5	No reduce rate provision

SPECIAL EXCESS LEVY

County	Class I Levy Rate per \$100	Expiration Date	Purpose of Special Excess Levy	Amount to be Raised Annually	Term of Levy (Years)	Notes
RANDOLPH						

SPECIAL EXCESS LEVY

County	Class I Levy Rate per \$100	Expiration Date	Purpose of Special Excess Levy	Amount to be Raised Annually	Term of Levy (Years)	Notes
RITCHIE						
County Commission	5.2 <u>1.65</u> 6.85	2011 2010	Ambulance Authority Library Total County Commission	\$453,238 <u>\$136,232</u> \$589,470	5 5	No reduced rate provision No reduced rate provision
School Board	14.92	2010	Textbooks Instructional Materials Transporations Mid-Ohio Valley Tech Inst. Elementary Art-Music Elementary Library Supplies Middle School - Music Middle School - Art High School - Music High Schools - Art Middle/High Library 4-H Heating & Ventiliation Bldg. M & R Grounds M & R Utilities Bus parts & service Roof repairs Technology Salaries Benefits Total School Board	\$128,000 \$52,000 \$35,000 \$63,000 \$14,000 \$11,000 \$8,000 \$4,000 \$8,000 \$4,000 \$18,000 \$15,000 \$30,000 \$60,000 \$12,000 \$213,647 \$62,000 \$30,000 \$44,000 \$540,000 \$136,000 \$1,487,647	3	May reduce rate
Cairo	6.25	2010	Street Lights	\$4,350	3	No reduced rate provision
Harrisville	6.25	2014	Streets	\$64,484	5	Shall reduce rate
Pennsboro	6.25	2014	Streets	\$61,152	5	No reduced rate provision

SPECIAL EXCESS LEVY

County	Class I Levy Rate per \$100	Expiration Date	Purpose of Special Excess Levy	Amount to be Raised Annually	Term of Levy (Years)	Notes
ROANE						
County Commission	4.24	2013	Multipurpose Levy: Fire Ambulance Libraries Total Multipurpose Levy	59.04% \$270,944 20.61% \$94,583 20.35% \$93,389 ##### \$458,916	4	May reduce rate
	0.42	2013	Senior Nutrition Program	\$45,459	4	May reduce rate
	4.66		Total County Commission	\$504,375		

SPECIAL EXCESS LEVY

County	Class I Levy Rate per \$100	Expiration Date	Purpose of Special Excess Levy	Amount to be Raised Annually	Term of Levy (Years)	Notes
SUMMERS						
Hinton	6.25	2010	Seniors Emergency services Recreational facilities Health Dept. Library Office Equipment-City Hall Streets Total Hinton	5% \$5,000 38% \$38,000 10% \$10,000 5% \$5,000 5% \$5,000 7% \$7,000 <u>29%</u> <u>\$28,794</u> 100% \$98,794	3	No reduced rate provision

SPECIAL EXCESS LEVY

County	Class I Levy Rate per \$100	Expiration Date	Purpose of Special Excess Levy	Amount to be Raised Annually	Term of Levy (Years)	Notes
TAYLOR						
County Commission	1.08	2012	Volunteer Fire Departments	\$149,500	3	No reduce rate provision
	1.46	2012	Ambulance	\$202,000	3	No reduce rate provision
	0.63	2012	Health Department	\$87,000	3	No reduce rate provision
	0.60	2012	Public Library	\$61,500	3	No reduce rate provision
	0.43	2012	Seniors	\$59,500	3	No reduce rate provision
	4.2		Total County Commission	\$559,500		
School Board	11.475	2011	Purchasing supplies, library books, furniture, etc.	137,500	5	Any funds derived from the levy in excess of \$1,241.461 shall be used as follows: 40% for capital improvements 20% for technology 40% for preventive maintenance
			Elementary textbooks	31,500		
			Secondary textbooks	31,500		
			Transportation services	47,961		
			Materials and supplies maintenance program	170,000		
			Extra curricular academic, music & athletic	145,000		
			Staff to operate system	50,000		
			Employment supplements	215,000		
			Salary supplements	220,000		
			Extra curricular contracts	170,000		
			Community service, 4-H	8,000		
			Technology equipment, computers and materials	15,000		
			Total School Board	1,241,461		
Grafton	2.45	2011	Street paving	\$60,000	3	Shall reduce rate

SPECIAL EXCESS LEVY

County	Class I Levy Rate per \$100	Expiration Date	Purpose of Special Excess Levy	Amount to be Raised Annually	Term of Levy (Years)	Notes
TUCKER						

SPECIAL EXCESS LEVY

County	Class I Levy Rate per \$100	Expiration Date	Purpose of Special Excess Levy	Amount to be Raised Annually	Term of Levy (Years)	Notes
TYLER	1.6	2010	Ambulance	\$112,971	5	No reduce rate provision
	22.95	2013	Textbooks	\$282,000	5	May reudce rate 11-8-6g
			Library	\$124,000		
			Technology	\$210,000		
			Bldg. & Equip Main.	\$260,000		
			Transportation	\$37,000		
			Dental/Optical Insurance	\$150,000		
			Salaries	\$1,132,000		
			Copiers, Materials, Supplies	<u>\$56,000</u>		
			Total School Board	\$2,251,000		
	6.25	2010	Parks	25% \$10,544	5	No reduced rate provision
			Library	25% \$10,544		
			Fire	25% \$10,544		
			Street	<u>25%</u> <u>\$10,544</u>		
			Total Sistersville	100% \$42,176		
	6.25	2014	Parks	25% 12,797	5	No reduced rate provision
			Library	25% 12,797		
			Fire Department	25% 12,797		
			Street Department	<u>25%</u> <u>12,797</u>		
			Total Sistersville	100% 51,188		

SPECIAL EXCESS LEVY

County	Class I Levy Rate per \$100	Expiration Date	Purpose of Special Excess Levy	Amount to be Raised Annually	Term of Levy (Years)	Notes
UPSHUR						
School Board	9.83	2014	Textbook, library books, supplies, equip. Facilities maintenance materials, roofing, H/A, flooring, windows, doors, painting & general maintenance Substitute employees Summer school employees Extra-curricular activities & extended employment agreements Total School Board	918,000 \$727,000 \$328,000 \$51,000 <u>\$320,000</u> \$2,344,000	5	May reduce the rate under the provisions of WVC 11-8-6g
Buckhannon	1.50	2011	Library	\$58,128	5	No reduced rate provision

SPECIAL EXCESS LEVY

County	Class I Levy Rate per \$100	Expiration Date	Purpose of Special Excess Levy	Amount to be Raised Annually	Term of Levy (Years)	Notes
WAYNE						
County Commission	0.97 0.10 <u>0.16</u> 1.23	2013 2013 2013	Fire/Ambulance Library Health Total County Commission	\$310,000 \$32,000 <u>\$51,000</u> \$393,000	4	No reduce rate provision
School Board	22.95	2014	Textbooks, materials & supplies Heating, lighting, construction & repairs Salaries & benefits Current expenses Total School Board	\$622,077 \$559,869 \$6,133,682 <u>\$58,744</u> \$7,374,372	5	May reduce rate WVC 11-8-6g using reduced values
Ceredo	6.25	2014	Streets & Sidewalks Building Construction Beautification Equip. Police & Emergency Departments, Streets, Sanitation, Data Processing Parks & Recreation Fire Departments Total Ceredo	24% \$20,000 20% \$16,667 20% \$16,667 24% \$20,000 8% \$6,667 <u>6%</u> \$5,000 100% \$85,000	5	No reduced rate provision Excess may be expended at council's discretion
Fort Gay	6.25	2014	Street lighting Repair & maintenance of streets Total Fort Gay	50% \$5,800 <u>50%</u> <u>\$5,800</u> 100% \$11,600	5	No reduced rate provision
Kenova	5.46	2011	Field House Library Fire Parks Beautification Pool Museum Salaries Total Kenova	2% \$2,400 3% \$3,000 4% \$4,000 2% \$2,000 2% \$2,000 10% \$10,000 5% \$5,000 <u>71%</u> <u>\$68,000</u> 100% \$96,400	3 yrs.	No reduced rate provision
Huntington			SEE CABELL COUNTY FOR INFORMATION			

SPECIAL EXCESS LEVY

County	Class I Levy Rate per \$100	Expiration Date	Purpose of Special Excess Levy	Amount to be Raised Annually	Term of Levy (Years)	Notes
WEBSTER						

SPECIAL EXCESS LEVY

[illegible]

SPECIAL EXCESS LEVY

County	Class I Levy Rate per \$100	Expiration Date	Purpose of Special Excess Levy	Amount to be Raised Annually	Term of Levy (Years)	Notes
WIRT						
County Commission	7.15	2013	Staffing for County Offices Building Maintenance/supplies Regional Jail Costs Total County Commission	54% \$125,000 15% 35,509 30% 70,000 100% 230,509	4	No reduce rate provision
School Board	20.66	2012	A. Textbooks & Supplies B. Salaries C. Transportation D. Facilities E. Community Organization (Library & 4-H) F. Extracurricular Total School Board	\$40,000 \$136,000 \$50,000 \$248,297 \$14,000 \$66,000 \$488,297	5yrs.	Shall reduce rate @ 104% May reduce rate if increase is less than 104% RBV §11-8-6g

SPECIAL EXCESS LEVY

County	Class I Levy Rate per \$100	Expiration Date	Purpose of Special Excess Levy	Amount to be Raised Annually	Term of Levy (Years)	Notes
WOOD						
School Board	18.36	2014	Reading Teachers Nurses Maintenance Salaries & Benefits Salaries Curricular & Ex-Curricular Salaries Substitute Dental Instructional Materials, Copier/Materials Copier Services/Materials Transportation Grants Library Books, Equipment Alternative School WVU Extension Art enrichment programs Wood Co. Libraries-Parkersburg/Vienna Total School Board	\$880,000 \$350,000 \$1,688,650 \$9,653,902 \$800,000 \$570,000 \$765,000 \$196,200 \$246,791 \$225,000 \$150,000 \$140,000 \$139,000 \$50,000 \$8,000 <u>\$434,630</u> \$16,297,173	5	May reduce rate
Parkersburg	5.68	2011	Mass Transit (Bus)	\$1,130,441	2	May reduce rate to raise \$1,130,441
Vienna	5.13	2011	Mass Transit (Bus)	\$484,662	2	May reduce rate to raise 484,662

SPECIAL EXCESS LEVY

County	Class I Levy Rate per \$100	Expiration Date	Purpose of Special Excess Levy	Amount to be Raised Annually	Term of Levy (Years)	Notes
WYOMING						
School Board	22.95	2014	Textbooks Accident insurance, instructional materials, equipment & training School libraries Public libraries Extension Office Health Department Maintain employment of teachers Employee dental/vision/medical reimb. Maintain employment of service personnel Purchase/repair of furniture & equipment Bands & choral activities Instructional support services Repair/Maintenance of facilities Safety equipment on buses Classroom labs, technology Total School Board	\$1,175,000 \$457,000 \$225,000 \$51,000 \$49,000 \$45,000 \$1,150,500 \$448,000 \$781,488 \$425,000 \$100,000 \$400,000 \$800,000 \$440,000 \$737,391 \$7,284,379	5	No reduced rate provision
Mullens	6.25	2010	Streets 45% Fire Parks/Recreation 27.5% Library 5% Total Mullens	45.00% \$16,588 22.50% \$8,294 27.50% \$10,137 5.00% \$1,843 ##### \$36,862	3yrs.	No reduced rate provision
Oceana	6.25	2013	Recreation	\$43,286	5yrs.	No reduce rate provision